
BUDGET FOR FACILITATION OF SDPP DATA COLLECTION IN HOIMA AND MASINDI DISTRICTS

In a bid to operationalize SDPP, ICDC has embarked on a resource mobilization campaign to generate funds to facilitate a series of activities that will ensure a disaster secure community. SDPP in particular is a project that was carefully vetted and approved by the ICDC Resource Mobilization and Advisory Committee (REMAC) which also doubles as the Governing Body. The Program intends to counter disasters in schools as highlighted in the in next paragraphs.

Uganda being a third world country has paid little or no attention to atrocities caused by lightening, and fire specifically in schools. Humans, buildings, other properties, and the environment suffer fatal destruction upon occurrence of such events. On 28th June 2011, 18 students were killed and 50 injured in Runyanya Primary school in Kiryandongo district. 15 girls and 3 boys died instantly. In the same month, 21 pupils from Paidha Role Model Primary School in Zombo district received burns after they had been struck by lightning. In only 2 years of 2012 and 2013, Uganda lost 205 primary school pupils to lightening, 160 in 2014, and over 30 in one Iganga district in 2015.

Several schools like Kabalega SSS in Masindi, Buddo primary in Kampala, and others have been faced with fire incidents that resulted in loss of property and lives. Kabelega sss with over 1500 students faced fire twice. In 2010, one of the biggest dormitories called Bikunya with was burnt. Though no life was lost, all the student properties were lost with fatal injuries faced. The previous fire incident that happened in the same school left the whole Laboratory burnt to ashes. This was the biggest Laboratory in the region. 19 girls were reported dead and 2 adults in Buddo school fire in 2008. Last year 2015, Nyendo Modern Primary School lost a female pupil and property when fire gutted one of its dormitories.

SDPP Core Thematic Areas and Definition of the Problem

SDPP core areas of intervention in schools include: LIGHTENING, FIRE, AND TB-SPREAD. No such interventions have occurred before yet their occurrences result in loss of lives and property. The project intends to build a strong mindset towards disaster prevention, and relief strategies in schools right from the young generation.

SDPP Objectives

SDPP operationalization will be guided by the following objectives

1. Minimize fatalities caused by lightening to reduce loss of lives.
2. Instill fire safety measures and fighting skills amongst students in schools
3. Impact the environment by planting trees in the due course.
4. Counter TB-Spread amongst students in the selected schools.

ICDC and specific SDPP implementation targets include the following;

Lightening Intervention Core Targets

- a) Plant at least 200 trees in and around every selected school
- b) Installation of at least 2 lightening conductors to every building of every selected school
- c) Conduct quarterly sensitizations on Environmental Conservation in all the selected schools. On average, 4 sensitization sessions per school per year.
- d) Select and recruit 2 Student representatives per school as SDPP volunteers.
- e) Recruit ICDC scouts for emergency response

Fire Intervention Core Targets

- a) Conduct quarterly sensitizations on FIRE FIGHTING by fire experts in every selected school. On average, 4 sensitization sessions per school per year.
- b) Installation of fire extinguishers in all the buildings like dormitories, libraries, Laboratories, etc. and perform necessary training on how to use them.
- c) Installation of smoke detectors and fire alarms.
- d) Recruit ICDC scouts for emergency response

TB-Intervention Core Targets

- a) Conduct awareness campaign on TB-Spread 5 times a year per school
- b) Conduct TB-Screening to identify Latent TB and TB-infected students per term per school.
- c) Offer TB-Treatment to infected students
- d) Conduct TB-Screening in families of the infected students

ICDC has embarked on the process of identifying at least six (6) schools in the Albertine region to embark on the operationalization of SDPP in the country under ICDC-Bunyoro Chapter that spans all districts that constitute Bunyoro.

The budget herein below covers the amount required to facilitate this exercise.

Item	Unit cost (UGX)	Quantity	Total (UGX)	USD (\$)
1. Double cubin (vehicle) hire	150.000 per day	6 days	900.000	257
2. Fuel	400.000	6 days	2.400.000	686
3. T-shirts	20.000	4	80.000	23
4. Allowance for officers	80.000per day	2x6days	960.000	274
5. Driver allowance	50.000	6days	300.000	86
6. ICDC Stickers	20.000	4	80.000	23
7. Stationery	50.000		50.000	14
8. Application Design	4.205.217	1	4.205.217	1209
Total			8.975.217	\$2.572

Budget Justification

As a growing humanitarian organization, ICDC has not yet acquired its own vehicles and thus the need for hiring a strong field vehicle that will be used to ensure our field officers are safe, secure, and productive. SDPP T-shirts and Stickers will further enlighten the community of the existence of this program and its core objectives that will be part of the labels. The allowances will cater for food and accommodation for our field officers. The stationary includes printing of the survey questionnaires, introductory letters, ICDC envelopes, and ICDC profile manual that will be issued to all the schools that will be visited.

ICDC BANK ACCOUNT DETAILS

Account Name:	Conflicts and Disaster Control International
ICDC Bankers:	Barclays Bank
Branch Holding:	Mbarara Branch

The Head, Finance

Dr. Mujuni Lonard

Cc: Head, Monitoring & Evaluation

Cc: Head, Project Planning & Mgt.

Cc: Executive Head

Cc: Head REMAC